Springview Farms Homeowners Association
2024 Actual Budget

HOA Dues		960.00	1,260.00	560.00

Revenues	TOTAL	East 163	LV 32	West 167
HOA Dues	291,851.51	156,821.51	41,610.00	93,420.00
Prior to 2018 -dues collected	5,847.00	3,800.00		2,047.00
Secondary water - The Preserve	6,175.00			6,175.00
Fees				
Transfer Fee	2,000.00	900.00		1,100.00
Late Fee	4,790.00	2,150.00	550.00	2,090.00
Monthly Service Fee	745.00	565.00	120.00	60.00
Lien Fee	1,595.00	595.00	200.00	800.00
Interest	8,802.56	3,963.70	779.09	4,059.77
Misc - LV gate opener	25.00		25.00	
Total Revenue	321,831.07	168,795.21	43,284.09	109,751.77
Expenditures				
Management Fee	27,144.00	11,736.00	2,304.00	13,104.00
Power	13,267.62	5,349.03	1,045.09	6,873.50
Water	62,194.75	39,795.23	7,805.32	14,594.20
Secondary Water	20,987.08	5,879.27	1,184.32	13,923.49
Insurance	7,260.00	3,138.75	617.00	3,504.25
Landscaping Contract	49,700.00	22,377.74	4,395.37	22,926.89
Landscape Repairs	33,077.05	20,656.30	4,042.82	8,377.93
Landscape Projects	20,366.69	5,424.70	1,044.80	13,897.19
Landscape Tree Maintenance	9,412.60	6,895.88	1,353.12	1,163.60
Water Features	45,104.60	24,992.02	4,902.72	15,209.86
Snow Removal	2,100.00		2,100.00	
Site Maintenance	21,256.92	9,302.01	2,065.62	9,889.29
Miscellaneous/Dues/Postage	1,656.70	762.10	142.12	752.48
Violations	2,083.19	160.65	15.68	1,906.86
LV Gate	3,035.38		3,035.38	
Fees				
Transfer Fee	1,400.00	300.00		1,100.00
Late Fee	4,290.00	1,650.00	550.00	2,090.00
Monthly Service Fee	510.00	390.00	80.00	40.00
Lien Fee	1,820.00	644.00	84.00	1,092.00
Accounting	3,100.00	1,413.73	280.56	1,405.71
Taxes	2,738.04	1,198.10	231.48	1,308.46
Contingency				
Total Expenditures	332,504.62	162,065.51	37,279.40	133,159.71
Cash Increase	-10,673.55	6,729.70	6,004.69	-23,407.94